

**ABLEKUMA CENTRAL MUNICIPAL ASSEMBLY
2024 COMPOSITE ACTION PLAN**

S/ No	Development Dimension	Objectives	Activities (Operations)	Location	Baseline	Output Indicators	Schedule				Indicative Budget				Implementing Agency	
							1st	2nd	3rd	4th	DACF	GoG	IGF	Donor	Lead	Collaborating
1	Social Development	To reduce Gender based inequalities and discrimination for girls/ and boys and build the capacity of women in the area of politics	Monitoring Gender activities carried out by Departments and Units Organize Sensitization Programmes (violence against boys and girls, women participation in Local Government Elections)	Municipal Wide	Nil	Report									Gender Desk Officer	All Depts & Units
2	Governance, Corruption and Public Accountability	To reach out to 1500 People from CBOs,FBOs,PWD AND SCHOOLS	Education of citizens on key topics and pandemics(Good Citizenship, Sanitation, Duties of a citizen, Violent Extremism, Political Tolerance and peaceful co-existence, Gender Equality, Outbreak of Cholera and Malaria , Tax Education, etc.)	Municipal wide	386	16,800 People from FBOs,CBOs,PWDs and Schools Educated by Dec. 2023							22,000.00		NCCE	Information Service, Gender Desk
3	Governance, Corruption and Public Accountability	To reach out to 2015 Pupils from CBOs,FBOs,PWD and both Public and Government Schools.	Citizenship Week Celebration, Constitution Quiz (Smart Governors), Promote Youth participation	Municipal wide	39	2,015 People from FBOs,CBOs,PWDs, MA and Schools Reached and Educated							20000.00		NCCE	
4	Governance, Corruption and Public Accountability	To reach out to 1830 People from CBOs,FBOs, women, chiefs & queen mothers and PWDs	Education on 2024 Elections, election violence and promoting value and norms in our society	Municipal wide		To reach out to 1,800 People from CBOs,FBOs, women and PWD were educated. one day workshop for chiefs and queen mothers							16000.00		NCCE	Social welfare DPT, Central Admin
5	Governance, Corruption and Public Accountability	Ensure the Registration of all births and Deaths	Register all live births and deaths in the Assembly, Replace outdated and missing Birth certificates	Lartebiokorshie	214	No. of births and deaths registered by the end of the year							2,000.00		Birth and Deaths	
6	Governance, Corruption and Public Accountability	Strengthen domestic resource mobilization	Gazetting 2024 fee-fixing resolution and rate inputs.Discuss 2025 fee-fixing	Accra		Gazetted fee-fixing on file.							60,000.00		Budget	Admin
7	Governance, Corruption and Public Accountability	Strengthen domestic resource mobilization	Update properties and BOP data.Cleaning of valuation data and exhibiting within the municipality.	Municipal wide		Revenue Bills produced and distributed							80,000.00		Budget	PPD/Admin/Finance
8	Governance, Corruption and Public Accountability	Strengthen domestic resource mobilization	Conduct Budget hearing and consultative meetings with rate payers.	Municipal wide		Minutes and attendance on file							144,000.00		Budget	Admin /F&A sub-committee
9	Governance, Corruption and Public Accountability	Strengthen Fiscal Decentralisation	Conduct revenue monitoring/ Supervision exercise and review revenue contract	Municipal-wide	4	No. of monitoring exercise and review contract reviews undertaken							11,000.00	-	Finance Dept.	Budget Unit, Int. Audit Unit, Revenue Task Force
10	Governance, Corruption and Public Accountability	Strengthen Fiscal Decentralisation	Prepare and Submit Monthly, Quarterly and Annual Financial Statements	Laterbiokorshie	13	No. of Financial Statements prepared and submitted							6,000.00	-	Finance Dept.	Budget Unit, Int. Audit Unit
11	Governance, Corruption and Public Accountability	To confirm that payroll function is properly controlled and operating efficiently.	Personnel Audit	Laterbiokorshie		Payroll function is properly controlled and operating efficiently							-	-	IAU	HR
12	Governance, Corruption and Public Accountability	To ensure that there is value for money	Expenditure and Cash management	Laterbiokorshie		report prepared and submitted							-	-	IAU	

13	Governance, Corruption and Public Accountability	To ensure transparency in the management of affairs	Special Audit ,Procurement and Contract Audit	Laterbiokorshie		report on special audit prepared and submitted					-	-	4,500.00	-	IAU	
14	Governance, Corruption and Public Accountability	Ensure that monies collected on behalf of the Assembly is duly accounted for.	Undertake field audit of revenue.	Laterbiokorshie		All cash collected is accounted for					-	-	7,875.00	-	IAU	Management and revenue head.
15	Governance, Corruption and Public Accountability	to ensure the efficient and effective running of the Assembly	Facilitate the procurement and supply of goods and services	municipal wide		office goods and services procured and supplied							876,000.00		procurement Unit	central Admin
16	Governance, Corruption and Public Accountability	to have a reliable procurement database and foster the purchase of goods and services	Organise 5 tender committee Meetings and prepare & update procurement Plan	municipal wide		procurement plan updated and in-use							20,000.00		procurement Unit	works, planning unit, Admin
17	Governance, Corruption and Public Accountability	Promote Road Safety Activities	Education in Schools, transport stations, etc on Road safety issues Provide and manage Road Safety (road signs and signals) in the Municipality	Municipal-wide	Nil	3 Education Programmes organised in schools and transport Terminals							25,000.00		Transport Officer	MPCU members
18	Governance, corruption and public accountability	Enhance Transport networks and accessibility	Plan, provide and manage on-street parking in the Municipality Collect data and manage operations of Transport operators	Municipal-wide	Nil	10 On-Street Parking streets assigned, operationalized and managed. Data on transport operators and vehicles updated and enforcement done.							25,000.00		Transport Officer	MPCU members, Regional Urban Roads, Transport Groups
19	Environment, Infrastructure and Human Settlement	to promote infrastructural development in the Municipality	construction of schools / health centre/market/adminstration block for AbCMA. Construction of Library and ICT Complex at Blacksmith cluster of schools	municipal-wide		identification & acquisition of land and construction of the projects by Dec 2024				4,000,000.00	6,000,000.00	16,570.00			Works	
20	Environment, Infrastructure and Human Settlement	Planning, Budgeting, Monitoring and Evaluation	Update Data on existing Public buildings / Developers buildings in the District (Inventory exercise)	Municipal wide		Data on buildings in the District updated				-	-	360,000.00	-		Works	
21	Environment, Infrastructure and Human Settlement	To ensure development control in the Municipality is enhanced	initiate the process to prepare EPA permits, screening, integrity reports, Geotech and othe statutory documents, Health & Safety report	Laterbiokorshie		Development control activities improved and issues addressed				-	-	1,350,000.00	-		Works	Physical Planning
22	Environment, Infrastructure and Human Settlement	To facilitate infrastructure development	Facilitate/Supervise the implementation of Public Investment Plan	Laterbiokorshie		Projects Drawings, bills of quantities and tender documents prepared.				-	-	360,000.00	-		Works	
23	Environment, Infrastructure and Human Settlement	To ensure that the safety and due processes of projects are conformed to.	Facilitate the Acquisition permits for Project	Laterbiokorshie		Screening and EPA for all projects done				-	-	270,000.00	-		Works	EPA
24	Economic Development	To Promote job creation and decent work	Recruitment and deployment under YEA modules, Monitoring and Evaluation of YEA personnel	Municipal wide		Youth employed and trained						20,000.00			YEA	ABCMA
25	Environment, Infrastructure and Human Settlement	to improve roads and drain facilities	Maintainance of metal Gratings over drains Construction 10km of U-Drains	Municipal-Wide		Metal Gratings maintained 10km U-drains constructed				643,500.00	-	137,250.00	-		URD	
26	Government, Corruption and Public Accountability	Ensure responsive governance and citizen participation in the development dialogue	Collaborate with society organization (CSO's),NGO'S and other Department to organize sensitization and education programmes	Municipal-Wide	10	Sensitization/education report						300,000			ISD	NCC/CSO's/NGO's,EH &SU,\$WCD

27	Government, Corruption and Public Accountability	Ensure responsive governance and citizen participation in the development dialogue	Conduct Market Survey	Municipal-Wide	4	Market survey reports published every quarter.							30,000			ISD	AbCMA
28	Government, Corruption and Public Accountability	Ensure responsive governance and citizen participation in the development dialogue	Engage the Public /Media to promote programmes, activities and government policies, Sensitization programmes on Pandemic .	Municipal-Wide	20	Major activities covered by the print media, sensitization reports prepared							350,000			ISD	MEDIA/AbCMA, Media,NCCE,GHS, Environmental Health, SW/CD
29	Implementation, Coordination, Monitoring and Evaluation	Strengthen M&E systems to deliver development outcomes and Develop effective participation and communication for M&E results. Strengthen M&E technical and logistical capacities at all levels.	Coordination of Implementation of MTDP and Projects through MPCU and facilitate participatory Inspection, M& E of Projects and Programmes, Prepare Project Concept Notes. Preparation of Annual Progress report for 2023 and qaterly progress reports for 2024.	Laterbiokorshie	9	Inspection Reports, Monitoring reports and Evaluation reports drafted. 2023 Annual Progress Report perapred and validated and 4 quarterly Progress Reports that tracks implementation of AAP.					78,000.00		34,000.00			MPCU	All Depts/Units Inspection team, stakeholders
30	Implementation, Coordination, Monitoring and Evaluation	Improve participation of civil society in national development	Organize Quarterly Town Hall meetings and other Stakeholder engagements	Laterbiokorshie	5	4 Town Hall Meetings held with participation of 1650 residents					48,000.00		20,000.00			MPCU	All depts/Units
31	Implementation, Coordination, Monitoring and Evaluation	Strengthen planning, implementation and coordination capacities at all levels Accelerate promotion Investment potentials of the Municipality	Facilitate the Preparation of 2025 Composite Annual Action Plan and conduct mid-year review of 2024. Develop Municipal Public Investment Plan and facilitate activities of Entity Project Committee.	Laterbiokorshie	4	2025 Annual Action Plan Drafted , Approved and disseminated . Comprehensive Public Investment plan detailing all proposed Capital projects for 2022-2025 and approved					30,600.00		43,000.00			MPCU	All Depts/Units Private Sectors Assembly Members , Investors
32	Implementation, Coordination, Monitoring and Evaluation	Strengthen the implementation of the ocal economic development (LED) and private sector participation	Facilitate the planning and implementation Local Economic Development (LED) interventions	Municipal-wide	28	Number of LED Activities Implemented							18,600.00			MPCU	Private Sector,Trade Groups, Ass. Members, SWCD,YEA
33	Environment, Infrastructure and Human Settlement	Strenghten the implementation of the Greater Accra Resilient and Integrated Development Project	Facilitate the Implementation of Drainage O&M for GARID Project (Conduct Survey on infrastructure and develop Asset register for all Assets; Support for Coordination,Meetings & Monitoring & Evaluation; Develop Drainage Network Map; Conduct Survey of all storm, primary and secondary drains; Prepare O&M; Desilting of underground channels; Replacement of slabs and metal gratings)	Municipal-Wide		GARID O&M activities implemented							220,400.00			PIU	Works,DUR, GARID, Procurement
34	Implementation, Coordination, Monitoring and Evaluation	Promote the fight against corruption and economic crimes and mainstream crosscutting issues	Mainstream the National Anti-Corruption Action Plan (NACAP) , ID IF, AfCFTA, Climate Change and other Government Interventions	Municipal-wide	2	9 sensitisation event held in 7 electoral areas					10,000.00	6,000.00	15,300.00			MPCU	CSos, ISD ,NCCE, Ass. Members
35	Environment, Infrastructure and Human Settlement	Promote sustainable spatially integrated development of human settlements	Conduct Spatial Planning Committee Meeting and Technical Sub Committee Meetings	Laterbiokoshie		Munites and Attendance					-	-	200,000.00			PPD	Works
36	Environment, Infrastructure and Human Settlement	Promote sustainable spatially integrated development of human settlements	Preperation of Spatial Development Framework and Structure plan	Municipal-Wide		Spatial Development Framework with Maps and Report, Spatial Structural Plans with Maps and Report					370,000.00	-	-			PPD	
37	Environment, Infrastructure and Human Settlement	Promote sustainable spatially integrated development of human settlements	Street Naming and Property Addressing System	Municipal-Wide		Field Picture Reports					150,000.00	-	-			PPD	

38	Environment, Infrastructure and Human Settlement	Promote sustainable spatially integrated development of human settlements	Monitoring of physical developments to ensure conformity with Local Plans	Municipal-Wide		Monitoring embarked and monitoring reports prepared					-	-	100,000.00		PPD	Works
39	Environment, Infrastructure and Human Settlement	Promote sustainable spatially integrated development of human settlements	Public Education on Permit Schemes, process etc Embark on Horticultural Education and extension services to students/pupils from institutions in the Municipality Inventory of Telecommunication Masts and Flood Hotspots	Municipal-Wide		1 number Education on Permit Schemes for developers & maps of flood zones and telcom masts printed					-	52,000.00	-		PPD	
40	Social Development	Improve Family planning access and use	Provide SBCC/ACSM/ health talks on FP at OPDs in all Public health facilities. Display family planning commodities at all outreaches and during home visits. Request and make available, FP commodities at all times at all service provision points in the municipality. Capacity building of all staff in Family planning service provision	DHMT	2%	Family Planning Acceptors increased by 20% Improved CYP. All staff trained in Family planning service provision and bi-annual refresher training established.							8,000.00		MHD	
41	Social Development	To improve quality of health services provided at CHPS zones	Training of CHOs on EPI, disease surveillance (AFP, measles, yellow fever, malaria, TB, HIV etc). Make all demarcated CHPS zones functional/ operational. Procurement of needed logistics. Procurement of basic equipment for 52 CHPS Zones	DHMT		15 functional CHPS Zones 52 CHPS Zones without basic equipment							5,000.00		MHD	
42	Social Development		Operationalization of the Polyclinic. Capacity building of staff on clinical and public health service delivery, emergency preparedness and handling of emergencies.	Municipal-wide	Nil	Staff well orientated on emergency preparedness and able to handle emergencies, clinical care and public health services.					30,000.00				MHD	
43	Social Development	Establishment of container clinics at vantage points within each sub-district	Engage stakeholders for support and mobilize resource. Draw a plan for the establishment of the clinic and perform a feasibility and sustainability studies. Procure equipment and logistics	All sub-districts	Nil	Container clinics established and fully patronized					40,000.00	10,000.00			MHD	
44	Social Development	Increase access to mental health	Trainings for CHOs and sensitization of private health facilities on the need to offer mental health services, maintain facility and community-based mental health services	Municipal-wide	Nil	Mental health services provided					20,000.00	40,000.00			MHD	

45	Social Development	Improve nutritional status of women, adolescents and children. Establishment of community pregnancy schools.	Sensitization of the public on healthy food practices via FM stations. Strengthen IFA supplementation at schools, community level. Awareness creation on anaemia in pregnancy and among adolescent girls. Register all non ANC attendant pregnant women within the municipal and link them to care Identify a common meeting place, days at clients' convenience. Draw action plan, mobilize resources and organize pregnancy school.	Municipal-wide	anaemia in pregnancy(36 wks) at 27%	Improved data from DHIMS, no. of IFA distributed Improvement in anaemia in pregnancy to 10%. No. of pregnant women registered, schooled and linked to care.															5,000.00	6,000.00									MHD			
46	Social Development		To provide refresher training to all midwives on basic newborn examination, care and resuscitation and provide on-the- job support. To conduct Mortality audits within 7days of occurrence.	Municipal-wide		No. of midwives training conducted no. of mortality audits held																1,800.00					15,000.00					MHD		
47	Social Development	Intensify prevention and control of communicable diseases and ensure the reduction of HIV/AIDS	Community sensitisation on importance of immunisation. Schedule immunization sessions during school health activities (crèche). Increase awareness on sexuality and STIs including HIV/AIDS Encourage all clinics and hospital to provide testing and counselling sessions	Municipal-wide	27 CWC sessions run weekly CHMC formed	No. immunisation sessions during Sch Health Screening sessions done and reported on, monthly																											MHD	
48	Social Development		CATCH UP Campaigns. Organisation of Community Wellness Clinic.	Municipal-wide		Quarterly catch up campaigns done. No. of community wellness clinics organised.																42,000.00											MHD	
49	Social Development	To promote quality teaching and learning & Administrative procedures	Monitoring and evaluation of activities in schools. Data collection and collation (School Census).	Municipal-wide		Expect that all teachers have reported in their various schools and have updated all forms of school records and administrative procedures. Schools database updated.																6,000.00	30, 000				12,000.00					GES		
50	Social Development	To create rapport with Head teachers and to establish boundaries of the Directorate	Familiarization visits to schools and boundaries of AbCMED. Meetings (Teachers, Headteachers, Stakeholders).	Municipal-wide		Expect that officers will know the boundaries of operation and also result in collaboration. Meeting Minutes on file.																											GES	AbCMA
51	Social Development	To inform officers, teachers and other stakeholders about educational policies	Organize orientation and training programs for beneficiaries	Municipal-wide		Policies are disseminated																25, 000					50, 000						GES	AbCMA
52	Social Development	To appreciate and recognize the efforts of staff. To improve on the reading abilities of learners. To adequately prepare final year students towards the final BECE examination.	Yearly major programs (CODE, ADEOP, Conference, SPAM, CPD, STMIE, My First Day at School, Teacher Awards). Special Competitions (Reading clinics, Spelling B, Quizes, Essay Competitions, etc). BECE Preparation.	Municipal-wide		Show appreciation towards deserving winners. Formation of Reading Clubs in Schools. Schools adequately prepared towards BECE.																					135, 000					GES	AbCMA	
53	Environment, Infrastructure and Human Settlement	to prevent the emergencies/disasters that can arise as a result of collapsed buildings.	Inspection of on-going projects & dilapidated buildings, Fuel stations and safety inspection of expired products in pharmaceutical shops and super markets	municipal wide		inspections of buildings/projects done.																					10,000.00	5,000.00				NADMO	Works	
54	Environment, Infrastructure and Human Settlement	to ensure that the environment is safe from Man-Made Hazards which can cause disasters	Education and sensitization on climate change and its effects in Communities and Schools.	municipal wide		community, school and organizational engagements held.																						3,500.00	1,336.00				NADMO	

55	Environment, Infrastructure and Human Settlement	to ensure that Green AbCMA is implemented.	Embark on green tree planting exercise. Trim/cut down overgrown trees. Maintenance of trees planted during AbCMA tree planting exercise	municipal wide		tree planting exercise completed.												30,000.00	32,000.00	NADMO	AbCMA
56	Environment, Infrastructure and Human Settlement	To create awareness on various topics concerning COVID-19 and disaster prevention.	Education and sensitization on Disaster prevention & adaptation in schools and communities	municipal wide		survival of all seedlings and replacement of dead ones.												15,000.00	7,000.00	NADMO	Planning Office
57	Governance, Corruption and Public Accountability	Effective Payment and distribution Systems ,POS devices,mobile apps (training on software)and Effective printing of 2024 BOP, Property rate and Signage bills	Set up a system for the introduction of new payment systems for payment of Rate, Fees , Fines, statements and distribution of bill electronically. Start the process for generating and printing of 2024 BOP, property rate and Signage bills	Laterbiokoshie		Payment and distribution Systems created,Generating and printing of 2024 BOP, property rate and signage												150,000		MIS UNIT	Finance dept.
58	Governance, Corruption and Public Accountability	Maintainance and Servicing	Run maintenance on photo studio,Website,Records management system,Desktops, laptop computers, printers and photocopier machines	Laterbiokoshie		Maintenance done												37,000		MIS UNIT	Finance dept.
59	Governance, Corruption and Public Accountability	To take stock of Assembly's Assets	Update the Asset Stock register of the Assembly	Lartebiokorshie		Data on Assets, date purchased, suppliers, and the current state of the asset whether in use or not.												7,000.00		Stats	Procurement, Stores, Works
60	Governance, Corruption and Public Accountability	Data collection on socio-economic sector(i.e. Businesses NGO's, hospitals, education centers and religious organizations)	Collect and Update existing data of Businesses and properties, NGO's, schools, Hospitals and religious organizations within the Municipality	Lartebiokorshie		Data on public and private schools, health facilities and religious organization also data on businesses and properties												2,850.00		Stats	Planning, Education,Revenue, Health
61	Governance, Corruption and Public Accountability	Survey and data collection on Municipal welfare.	Data on security, social lifestyle, PWDs, birth and death, accident etc. Collaborate with statistical service in survey and census	Lartebiokorshie		Update Socio-Economic Data based on census, etc												6,000.00		Stats	Gss, Planning, SWCD, Birth and Death
62	SOCIAL DEVELOPMENT	1. Improve and strengthen the policy and legal environment, institutions and systems for child and family welfare. 2. Strengthen social protection for the vulnerable.	1. Identify and register PWDs and facilitate skills training for PWDs. 2. Facilitate the implementation of LEAP activities. 3. Supervise and monitor the activities of NGOs. 4. Supervise and monitor the activities of Day care centers.	Municipal Wide		1. Number of Disabled people who have accessed the fund 2. Number of LEAP beneficiaries increased 3. Number of NGOs activities supervised effectively. 4. Number of Early Childhood centers that have been registered and supervised effectively											1,250	7,300		Social Welfare Unit	1. National Council of Person's with Disabilities 2. LEAP Secretariat and the Paying Financial Institution (Access Bank) 3. NGOs 4. Day Care Centers.
63	SOCIAL DEVELOPMENT	Promote the rights and welfare of children	Undertake general casework management including support to families and individuals in non-child maintenance case, child abuse, custody and family welfare or reconciliation.	Municipal Wide		Number of Child and family welfare cases managed effectively											750	6,700		Social Welfare Unit	Families, Police and the Family Tribunal Court
64	SOCIAL DEVELOPMENT	Prevent and protect children from all forms of violence, abuse, neglect and exploitation.	Liase with the police and also prepare social investigation reports in favour of missing, abandoned or vulnerable children.	Municipal Wide		Number of Social investigation in favor of missing and abandoned children managed effectively as well as child protection issues.											1,050	5,550		Social Welfare Unit	Residential homes, Police, Court, Media houses, Hospitals, NGO'S etc.
65	SOCIAL DEVELOPMENT	1. Train junior high school students on menstrual hygiene management. 2. Train youth groups and women group in income generating activities such as confectionery making.	1. Ensure responsive inclusive participatory and representative decision making. 2. Ensure women full and effective participation and equal opportunities for leadership at all level of decision making.	Municipal Wide		1. Number of students trained and number of schools reached. 2. Number of women's group trained and number of people reached.											950	4,450		Community Development Unit	Youth groups, FBOs, CBOs and Womens groups.

101	Governance, Corruption and Public Administration	Compensation for staffs who are injured, impaired or suffer deformity in the discharge of their official duties on behalf of the Assembly	Compensation for staffs who are injured, impaired or suffer deformity in the discharge of their official duties on behalf of the Assembly	Assembly Premises		Affected staff supported				0	0	3000		Human Resource	
102	Social Development	Reduce the incidence of new HIV, AIDS/STIs and other infections, especially among vulnerable groups	Sensitization programme for Adolescents (In and Out School), Churches and Mosques	Abossey Okai, Sukura and Laterbiokoshie	2	3 BASIC SCHOOLS SENSITIZED				10000		5000		HIV/AIDS FOCAL PERSON	SW&CD, GENDER DESK, MHD
103	Social Development	Reduce the incidence of new HIV, AIDS/STIs and other infections, especially among vulnerable groups	Organise Radio Programmes On HIV/AIDS	Municipal Wide	2	3 RADIO PROGRAMMES ORGANIZED				3000		3000		HIV/AIDS FOCAL PERSON	
104	Social Development	Co-ordination and Management of Decentralized Response	Stakeholders Meeting	Lartebiokoshie	2	2 STAKEHOLDERS MEETINGS ORGANIZED				8000		4000		HIV/AIDS FOCAL PERSON	COMIITTEE MEMBERS
105	Social Development	Reduce the incidence of new HIV, AIDS/STIs and other infections.	Orientation on HIV/AIDS Stigmatization for Hon. Assembly Members	Municipal Assembly Hall	1	All Hon Assembly Members Oriented				2000		1000		HIV/AIDS FOCAL PERSON	HIV/AIDS FOCAL PERSON
106	Social Development	Reduce the incidence of new HIV, AIDS/STIs and other infections, especially among vulnerable groups	Sensitization programme for farmers, churches and mosques	Municipal wide	1	1 Sensitization programmes organized for Churches and Mosques				4000		1000		MHD	HIV/AIDS FOCAL PERSON
107	Social Development	To improve upon the implementation of the 95 95 95 target	To establish DSD services in all the private health facilities	Municipal Wide		Report				5000		1000		MHD	HIV/AIDS FOCAL PERSON
108	Social Development	To improve upon the implementation of the 95 95 95 target	Training on DATA CAPTURING TOOLS	Municipal Wide		Report				5000		1000		MHD	HIV/AIDS FOCAL PERSON
109	Social Development	Reduce the incidence of new HIV/AIDS	Organise debate for some selected JHS	Mataheko		1debate organised				4000		1000		HIV/AIDS FOCAL PERSON	GES
110	Social Development	Reduce the incidence of new HIV/AIDS, STIs and other infections among vulnerble groups	Screening For Artisans(Beauticians, hairdressers), Mechanics, Trotro drivers	Municipal Wide		Screening programmes organised for Artisans, Mechanics and Trotro drivers				4000		1000		HIV/AIDS FOCAL PERSON	SW&CD, GENDER DESK, MHD
111	Social Development	Prevention and behavioral change communication	Organise World AIDs Day	Laterbiokoshie		1 World AIDS Day programme orgnised				7000		1000		HIV/AIDS FOCAL PERSON	MHD
112	social development	To get adequate and current workable data for the Assembly	Data collection, collation and analyzing	Municipal Wide		MESSAP Updated				24237		48000		MEHO & EHOs	Planning and woks department
113	social development	To prosecute sanitary cases	To prosecute recalcitrant sanitation offenders and effect bench warrant arrest	Municipal Wide	38	Sanitary offenders prosecuted and bench warrants effected				30000		90000		MEHO, EHOs and Prosecutor	Police, Magistrate, court clerk and EPA
114	social development	To promote basic hygiene in schools, regulate and promote sanitary standards in all public toilets, homes, shops and promote safe food for public consumption.	To conduct education to students, teachers and non- teaching staff.	Municipal Wide	102 schools	School Health education carried out.				32000		60000		MEHO & EHOs	Head masters/mistresses, public toilet attendant, Service provider, NADMO, Information services, food handlers, market leaders/queens, traders, religious leaders and procurement.
115	Socoal Development		To conduct education to public toilet attendants.		75 toilet attendants	Education carried out to public toilet attendants and certified as such.				25000		50000			
116	Socoal Development		To initiate mass screening and education to food handlers alongside printing of certificates and ceasing and confiscating expire product.		1611 vendors screened	Mass screening and health education carried out and certificate issued accordingly				50000		55000			

117	Social Development		To educate market women, traders and community members on the Assembly's bye-law, operation clean your frontage activities and regularizing tricycle operators			Education n organized in all market centers, community members sensitized on their duties and responsibilities as enshrined in the bye-law.					32000		70000		
118	social development	To promote health and prevent diseases	Public announcement and sensitization on household toilet construction and acquisition. 2. Operation clean your frontage activities	Municipal Wide	129	household toilets constructed. 2. People are made to be responsible of their frontages					32000		160000	MEHO & EHOs	SPI, Information service, works dept, assembly members, Planning unit, dept of social welfare and community development.
119	social development	To promote and protect health, and to ensure clean healthy environment	To inspect ALL types of premises including markets	Municipal Wide	15189	Quarterly reports					50000		70000	MEHO & EHOs	Assemblymen, Landlords, Traders
120	social development	To prevent diseases and promote health	Organize monthly clean up exercise and special clean up exercises, evacuate heaps, drains de-silted and septic tank of public schools dislodge.	Municipal Wide	18	Clean up exercise organized municipal wide, Heaps of refuse collected, Tertiary drains improved by 15% and storm drains improved by 25% and all full up septic tanks in public schools dislodged					300000		469000	Top Management, MEHO, EHOs and labourers	Assembly members, Community members, Private contractors, and Zoom lion
121	social development	To prevent piled up refuse in the communities	Monitor and evaluate activities of waste management contractors	Municipal Wide	75 household registered	Container sites improved by 77% and Collection at domestic level improved by 12%.					100000		54000	MEHO, EHOs and labourers	Zoomlion and service providers
122	social development	To protect and promote health	Disinfection and disinfection of public places including public toilets, open drains, container sites etc.	Municipal Wide		Disinfection and disinfection carried out in markets, lorry stations, public toilets, Drains, container sites and other public places.					50000		49000	EHSU	Zoomlion
123	Economic Development	Diversify and expand the tourism industry for economic development	Propose Ceremonial Cloth/ Friday Wear	Laterbiokoshie		Friday wear for the assembly Friday wear for the assembly					50,000			CULTURE AND TOURISM DEPARTMENT	
124	Economic Development	Diversify and expand the tourism industry for economic development	Participation in Cultural Festivals and Other Customary Activities eg: Homowo Festivals and Exhibition for groups under LED	Laterbiokoshie		Preserve and Promote Cultural Heritage					7,000			CULTURE AND TOURISM DEPARTMENT	
125	Economic Development	Diversify and expand the tourism industry for economic development	Participation in activities and programs of the Centre for National Culture. Eg. REFAC, NAFAC, ADESA VILLAGE etc	Centre for National Culture		Preserve and Promote Cultural Heritage							5,000	CULTURE AND TOURISM DEPARTMENT	EDUCATION
126	Economic Development	Diversify and expand the tourism industry for economic development	Art, Culture and Tourism workshop for schools and Staff of ABCMA Eg. Art Clinic, Tourism Trip,	Municipal-Wide		Preserve and Promote Cultural Heritage							4,000	CULTURE AND TOURISM DEPARTMENT	
127	Economic Development	Diversify and expand the tourism industry for economic development	Quarterly Meeting with Hospitality Agencies to Promote Tourism and Culture	Municipal-Wide		Promote Tourism					7,000			CULTURE AND TOURISM DEPARTMENT	Environmental Health
128	Economic Development	Diversify and expand the tourism industry for economic development	Sensitization on Social Marketing for group under LED.	Municipal-Wide		Economic Development							2,500	CULTURE AND TOURISM DEPARTMENT	GHANA ENTERPRISE AGENCY

129	Economic Development	Diversify and expand the tourism industry for economic development	Visitation to Traditional Authorities in the Municipality	Municipal-Wide		Economic Development												CULTURE AND TOURISM DEPARTMENT	
130	Economic Development	Diversify and expand the tourism industry for economic development	Workshop and capacity Building for Artisans	Municipal-Wide		Economic Development												CULTURE AND TOURISM DEPARTMENT	
131	Governance, corruption and Public Accountability	To Deepen Decentralization	Organize Statutory Meetings (General Assembly, Executive Committee, Sub-Committee's, MUSEC, Audit committee, Management etc.)	Laterbiokorshie	80	Meeting minutes									250,000			Central Admin	HoD's and Assembly Members
132	Governance, corruption and Public Accountability	To promote community participation in local governance	Stakeholders/community engagement and Sensitization on the mandate of the Assembly in all electoral areas	Municipal-Wide		Reports									175,000			Central Administration	Human Resource
133	Governance, corruption and Public Accountability	To ensure good governance and Promote Tourism in the Municipality	Organize National celebrations and Festivals (Independence day, Homowo festival etc)	Municipal-Wide		Reports									260,000			Central Admin	all Departments
134	Governance, corruption and Public Accountability	Ensure motivation of Officers and to ensure good governance	Support Assembly Participation in NALAG activities	Laterbiokorshie		NALAG supported duly and report prepared.												Administration	Finance
135	Governance, corruption and Public Accountability	To ensure good governance and build capacity of Assembly Members	Organize inauguration and orientation workshop for Assembly Members	Lartebiokorshie														Central Administration	Works Department
136	Governance, corruption and Public Accountability	For effective monitoring and evaluation	Protocol activities (monitoring and evaluation teams, etc)	Lartebiokorshie		Reports									130,000			Central Admin	
137	Governance, corruption and Public Accountability	To promote smooth running of official vehicles	Facilitate transport activities (Fuel, maintenance, insurance, tools, other logistics)	Lartebiokorshie		Road worthy of vehicles												Central Administration	
138	Governance, corruption and Public Accountability	To build staff capacity	Organize 3 days retreat for HOD's			Reports												Central Administration	
139	Governance, corruption and Public Accountability	To strenghten local participation and decentralisation	Establish additional Zonal Council	Lartebiokorshie											25,000				
140	Governance, corruption and Public Accountability	To promote smooth running of the office	Facilitate the furnishing of New Office Building (Assembly hall, MCE/MCD Office, other logistics)	Lartebiokorshie		New Office fully furnished									150,000			Central Administration	
141	Governance, corruption and Public Accountability	To promote security and safe environment	Support for Security activities, Electoral Commission and Legal Issues	Lartebiokorshie											80,000			Central Administration	
142	Governance, corruption and Public Accountability	To create public awareness of marriage registration	Creating awareness on marriage celebration in the Municipality	AbCMA		Increase Revenue												Central Administration	Marriage Officer and Information Officer
143	Governance, corruption and Public Accountability	To educate Marriage Officers and Officiating Ministers on the various types of marriages in Ghana and its legal implications	Organise skills and training development for the various officers and Officiating Ministers	AbCMA		Report												Central Administration	Marriage Officer
144	Governance, corruption and Public Accountability	To educate Marriage Officers on filling of marriage and Registrars Certificate	Organise training for marriage Officers	AbCMA		Report												Central Administration	Marriage Officer

145	Governance, corruption and Public Accountability	Furnish marriage office to provide conducive environment for clients/officers	Procure furniture, marriage books and other logistics	AbCMA	Publicity						32,000		Central Administration	Procurement Unit
146	Governance, corruption and Public Accountability	Prevent the incidence of new cases of HIV/AIDS	Support for HIV/AIDS activities			Report					15,000		HIV Focal Person	
147	Governance, corruption and Public Accountability	Promote gender based activities in the Municipality	Support for Gender based activities								20,000		Gender Desk Officer	
148	Governance, corruption and Public Accountability	To build staff capacity in service delivery	Organize training for Client Service staff on customer relations / service and on service delivered by the Assembly			Report					10,000		Central Administration	Human Resource
149	Governance, corruption and Public Accountability		Preparation of procurement Plan, Tender committee meetings and Evaluation								50,000		Central Administration	Tender Committee Members
150	Governance, corruption and Public Accountability		Stock taking activities								25,000		Stores	Central Administration
151	Governance, corruption and Public Accountability	Furnish the Records Management Unit to improve their work out put.	Procurement of 2 cabinets for the Records Management Unit								10,000		Procurement Unit	Central Administration
152	Governance, corruption and Public Accountability	To build staff capacity	organize training on records management manual for Records Management Unit			Report					10,000		Central Administration	Human Resource
153	Governance, corruption and Public Accountability	To strenghten local participation and decentralisation	Support activities of Zonal Councils	Municipal-Wide		Zonal Council Reports			74,400				Central Administration	Other Departments